

HOW WE WERE FUNDED IN 2017 (audited figures)

Self-Generated Revenue	24.5%
Donations and Funding	18.9%
Friends of the Library	1.2%
Municipal Funding	53.9%
Municipality of Powassan	32.3%
Township of Chisholm	10.8%
Township of Nipissing	10.8%
Province of Ontario	13.4%
Public Library Operating Grant	7.7%
Other Grants	5.7%
Government of Canada - various grants	8.2%
TOTAL	100%

WHAT WE SPENT IN 2017 (audited figures)

Staffing Costs	64.7%
Payroll Taxes	4.3%
Programs & Services	13.0%
Collections	5.3%
Administration/Operational	5.2%
Facilities/Utilities	13.3%
Computers Services	.9%
Capital Expenditure	2.9%
TOTAL	100%

The Library Board acknowledges everyone who donated time, materials, and money to the Library in 2017. We couldn't do it without you.

Thank you!

Powassan & District Union Public Library Board (January 2018)

Wendy Billingsley (N)	Chair
Councillor Chris Jull (C)	Vice-Chair
Gloria Brown (P)	Trustee
Bob Elliott (P)	Trustee
Tina Martin (P)	Trustee
Linda Morrin (N)	Trustee
Debbie Piper (P)	Trustee
Councillor Markus Wand (P)	Trustee

(C) from Chisholm, (N) from Nipissing, (P) from Powassan

Powassan & District Union Public Library Staff (January 2018)

Marie Rosset	CEO
Sandy Rumford	Library Clerk
Jennifer Fryer	Library Clerk
Teresa Emmerson	Library Clerk
Jordan Ruttan	Prog. & Com. Coordinator

Hours

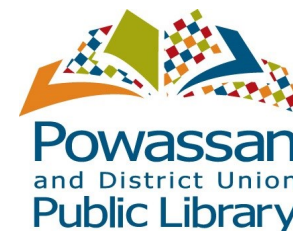
Mon/Tue/Thu 10:30am – 8pm
Fri 10:30am - 6pm
Sat 10:30am - 3:30pm
Sunday/Wednesday - closed



324 Clark Street
Powassan, ON P0H 1Z0
705-724-3618
 powlib@gmail.com



Annual Report - 2017



**A Visit Will
Get You Thinking!**

In 2017, your public library...

- Saved you **\$492,716!**
(see highlighted section on next page to learn how)
- Loaned **34,916** Items
- Registered **178** new members
- Added **1,153** new items
- Provided free internet access to **3,500** users
- Loaned **4,238** eBooks and audio books by internet download
- Held **255** programs attended by **6,549** adults and children
- Gratefully received over **648** hours of volunteer assistance
- Logged **19,256** Facebook impressions, **3,181** Twitter impressions and **5,372** visits to our website

2017 Activities in Pictures

DID YOU KNOW... that by borrowing from the Library our customers saved \$492,716 in 2017? That's what it would have cost to buy the items we loaned out last year. Each of our members saved about \$259 by borrowing. There is no better bargain than your **Public Library!**

Highlights of 2017

- **APRIL:** The Library was approved for the Canada150 Grant totalling \$100,000 to be used for the improvement of the Library building by the end of 2017.
- **AUGUST:** Tenders were sent out for expanding the library building.
- **SEPTEMBER:** In anticipation of expansion work, the operations of library services moved to Mapleridge Public School with reduced hours. Meanwhile, only one submission was received for the expansion and it was 40% over the agreed upon budget.
- **OCTOBER:** The Property Committee recommended to the Board to renovate the existing building instead of expanding, thus allowing us to keep the Canada150 grant. An extension of the grant period to mid-March 2018 was obtained.
- **NOVEMBER:** New tenders were sent out and a contractor was selected.
- **DECEMBER:** Construction/renovations began.



The Library operated out of Mapleridge Public School during the renovations. Thank you to the Near North School Board and Mapleridge Public School for sharing their space with us.



A few programs, such as our children's Raising Readers Program, ran the whole school year without any interruptions,

Our Library is Fully Accessible

Library Circulation

Month	2017	2016
January	3,817	3,538
February	3,370	3,322
March	4,064	3,520
April	3,655	3,304
May	3,713	3,227
June	4,000	2,974
July	3,608	3,400
August	3,772	3,669
September	1,432*	3,369
October	1,473*	2,827
November	2,068*	2,961
December	1,672*	3,007
TOTAL	34,916*	39,118

By Material Type	Total	%of total
Adult Fiction & NF	13,852	39.7%
Juvenile Fiction & NF	6,769	19.4%
Young Adult (all)	742	2.1%
Graphic Novels	489	1.4%
DVDs, Blu-rays	7,102	20.3%
Audio	453	1.3%
Periodicals	818	2.3%
Overdrive Audio+eBooks	4,238	12.1%
Interlibrary Loans	453	1.3%
TOTAL	34,916	100%

* reduced hours of operations at Mapleridge Public School resulted in reduced circulation