

Powassan & District Union Public Library Board
(January 2021)

Tina Martin (P)	Chair
Debbie Piper (P)	Vice-Chair
Councillor Bernie Kerr (C)	Trustee
Gloria Brown (P)	Trustee
Bob Elliott (P)	Trustee
Councillor Liz Moore (N)	Trustee
Councillor Debbie Piekarski (P)	Trustee
Doug Walli (N)	Trustee

(C) from Chisholm, (N) from Nipissing, (P) from Powassan

Powassan & District Union Public Library Staff
(January 2021)

Marie Rosset	CEO
Jennifer Fryer	Library Clerk
Teresa Emmerson	Library Clerk
Jordan Ruttan	Prog. & Com. Coordinator
Breya Market-Matthews	Program Assistant

Hours

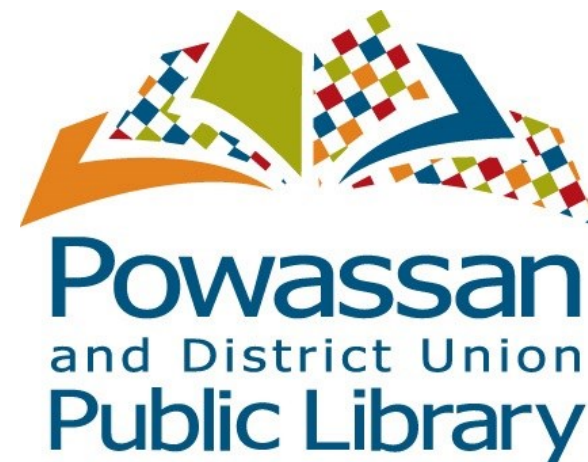
Variable due to COVID restrictions
Please check website for latest hours
www.powassanlibrary.com



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Annual Report - 2020



Serving:

The Municipality of Powassan,
the Townships of Chisholm,
the Township of Nipissing,
and Restoule LSB

A Visit Will Get You Thinking!

Our Library is Fully Accessible

Highlights of 2020

- **MARCH:** On March 13, the Library enters lockdown as mandated by the province of Ontario. No services were provided until the end of May, at which point we offered curbside service and computer access by appointment.
- **APRIL:** Programming such as Raising Readers, Toddler Tales, French and the Book Club move online
- **MAY:** Library is given the go ahead to reopen at the end of the month with reduced hours, and starts offering some in-person services such as curbside circulation, and limited computer access
- **AUGUST:** LifeLabs resumes their services at the library once a week. Then a second weekly clinic is added mid-November.
- **SUMMER:** Library successfully applied for four summer positions. Despite being on reduced hours and closed to the public we were able to provide meaningful online work for the hired students.
- **OCTOBER:** Gloria Brown is selected as our 2020 Volunteer of the Year. This is the second time Gloria receives this award. She currently sits on the Library Board and is still the Treasurer of the Friends of the Library.
- **NOVEMBER:** Kennedy Bond, our Provincial Summer Experience Program student, created a video which recapped some of the challenges the Library faced in this pandemic and how we responded. It can be viewed on You Tube at [The Powassan and District Union Public Library's Strength Through the Pandemic](#)
- **DECEMBER:** This crazy year is over! We welcome 2021 with trepidation.

2020 Activities in Pictures



At the end of April, the library is still closed to the public. A rainbow of hearts display to show solidarity and encouragement to the community.



Jennifer Fryer moves her popular weekly Raising Readers Program to online in order to continue reaching the children in the community.

In 2020, your public library...

- Still managed to save this community \$53,132 in spite of operating at a greatly reduced capacity!

That's what it would have cost to buy the items we loaned out last year. Each of our members saved about \$46 on average by borrowing. There is no better bargain than your **Public Library**, even during a pandemic!

- Loaned 22,496 Items
- Registered 94 new members
- Added 875 new items
- Provided free internet access to 1,492 users and free WIFI to at least 2,555 people
- Loaned 8,504 eBooks and audio books by internet download
- Held 96 unique programs both online and in person attended by 10,626 adults and children
- Gratefully received over 196 hours of volunteer assistance
- Logged at least 294,242 Facebook impressions, 21,858 Twitter impressions, 21,451 Instagram impressions, and 5,792 visits to our website.
- LifeLabs held 45 clinics at the library, attended by 1,452 people.

2020 Library Circulation

Month	2019	2020
January	2,853	3,038
February	2,635	2,814
March*	3,270	1,821
April	2,885	926
May**	2,730	1,271
June	2,932	1,308
July	3,254	1,863
August	3,316	1,910
September	2,928	1,751
October	2,985	2,000
November	2,849	1,955
December	2,542	1,839
TOTAL	35,179	22,496

* COVID lockdown begins March 13, 2021

** Curbside service begins in May

By Material Type	Total	% of total
Adult Fiction & NF	7,028	31.2%
Juvenile Fiction & NF	2,396	10.7%
Young Adult (all)	294	1.3%
Graphic Novels	418	1.9%
DVDs, Blu-rays	3,392	15.1%
Audio	66	0.3%
Periodicals	110	0.5%
Overdrive Audio+eBooks	8,504	37.8%
Others	288	1.2%
TOTAL	22,496	100%

HOW WE WERE FUNDED IN 2020

(audited figures)

Self-Generated Revenue	13.3%
Contract - Restoule	2.2%
Donations and Funding	6.9%
Friends of the Library	0.5%
Municipal Funding	65.7%
Municipality of Powassan	39.4%
Township of Chisholm	13.1%
Township of Nipissing	13.1%
Government Grants	21.0%
Province of Ontario	11.3%
Government of Canada	9.6%
TOTAL	100%

WHAT WE SPENT IN 2020

(audited figures)

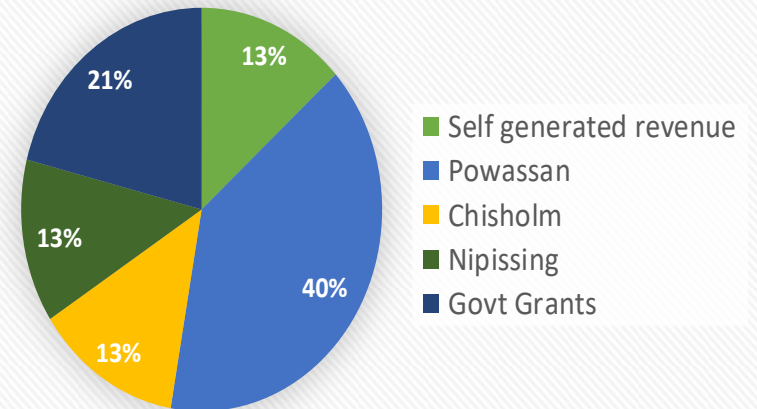
Staffing Costs	75.0%
Payroll Taxes & Benefits	9.0%
Programs & Services	9.8%
Circulating Materials	8.9%
Administration/Operational	1.9%
Facilities/Utilities	10.5%
Computers Services	2.8%
Capital Expenditure	0.2%
TOTAL	100%

The Library Board acknowledges everyone who donated time, materials, and money to the Library in 2020
We couldn't do it without you.

Thank you!

Powassan & District Union Public Library 2020 Annual Report

2020 Revenue



2020 Expenses

