

HOW WE WERE FUNDED IN 2018

(audited figures)

Self-Generated Revenue	7.4%
Donations and Funding	5.5%
Friends of the Library	1.9%
Municipal Funding	41.6%
Municipality of Powassan	24.9%
Township of Chisholm	8.3%
Township of Nipissing	8.3%
Grants	51.1%
Province of Ontario	6.6%
Government of Canada	36.7%
Municipal Building Fund	6.7%
Other organizations	1.0%
TOTAL	100%

WHAT WE SPENT IN 2018

(audited figures)

Staffing Costs	34.3%
Payroll Taxes & Benefits	4.0%
Programs & Services	7.6%
Collections	2.6%
Administration/Operational	2.4%
Facilities/Utilities	6.7%
Computers Services	1.0%
Capital Expenditure	48.0%
TOTAL	100%

The Library Board acknowledges everyone who donated time, materials, and money to the Library in 2018. We couldn't do it without you.

Thank you!

Powassan & District Union Public Library Board

(January 2019)

Tina Martin (P)	Chair
Councillor Chris Jull (C)	Vice-Chair
Stephen Boyle (C)	Trustee
Gloria Brown (P)	Trustee
Bob Elliott (P)	Trustee
Councillor Liz Moore (N)	Trustee
Councillor Debbie Piekarski (P)	Trustee
Debbie Piper (P)	Trustee
Doug Walli (N)	Trustee

(C) from Chisholm, (N) from Nipissing, (P) from Powassan

Powassan & District Union Public Library Staff

(January 2019)

Marie Rosset	CEO
Sandy Rumford	Library Clerk
Jennifer Fryer	Library Clerk
Teresa Emmerson	Library Clerk
Jordan Ruttan	Prog. & Com. Coordinator
Megan McIlvenna	NOHFC Intern

Hours

Mon/Tue/Thu 10:30am – 8pm

Fri 10:30am - 6pm

Sat 10:30am - 3:30pm

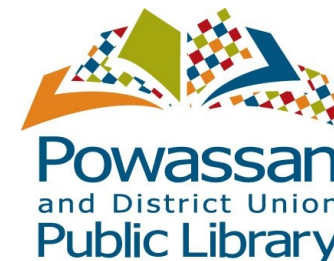
Sunday/Wednesday - closed



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Annual Report - 2018



A Visit Will
Get You Thinking!

In 2018, your public library...

- Saved you **\$594,840!**
(see highlighted section on next page to learn how)
- Loaned **32,584** Items
- Registered **180** new members
- Added **1354** new items
- Provided free internet access to **2,775** users and free WIFI to at least **2,340** people
- Loaned **6,216** eBooks and audio books by internet download
- Held **203** unique programs attended by **4,681** adults and children
- Gratefully received over **387** hours of volunteer assistance
- Logged at least **26,584** Facebook impressions, **3,064** Twitter impressions, **967** Instagram impressions, and **6,935** visits to our website.

DID YOU KNOW... that by borrowing from the Library our members saved \$594,840 in 2018? That's what it would have cost to buy the items we loaned out last year. Each of our members saved about \$295 by borrowing. There is no better bargain than your **Public Library!**

Highlights of 2018

- **JAN to MARCH:** The operations of library services continued at Mapleridge Public School with reduced hours.
- **APRIL:** After much anticipation, the library re-opened its doors to a newly renovated facility!
- **JUNE:** We celebrated our Grand Opening with local dignitaries, volunteers, donors, staff & patrons.
- **JULY & AUGUST:** Summer students, Brea and Allie, put on a dynamic, successful TD Summer Reading Program for area children complete with author visits, swimming trips & a visit by Science North!
- **JULY:** Our 6th Annual Golf Tournament at Highview Golf Course organized by Intern Megan McIlvenna was a great success thanks to the many donors and participants!
- **OCTOBER:** - The community supported our 4th Live Auction at the Royal Canadian Legion Branch 453. Again, our generous donors played a significant role in the success of this event. CEO Marie Rosset presented Doug Walli with the 2018 Volunteer of the Year Award for his dedication and many contributions to the library.
- **DECEMBER:** We wrapped up 2018 with a Holiday Open House!

2018 Activities in Pictures



Grand re-opening . From left to right: Jordan Ruttan,, Mayor Leo Jobin, Mayor Tom Piper, Mayor Peter McIsaac, Board Chair Wendy Billingsley, MPP Vic Fedeli, CEO Marie Rosset, MP Anthony Rota representative Micheline Bédard, Brea Market-Matthews



Santa is visiting our Raising Readers Program to the delight of children and on-looking parents,

Library Circulation

Month	2018	2017
January	1,559*	3,817
February	1,355*	3,370
March	1,277*	4,064
April	2,525	3,655
May	4,251	3,713
June	3,599	4,000
July	3,946	3,608
August	3,463	3,772
September	2,752	1,432*
October	2,841	1,473*
November	2,586	2,068*
December	2,430	1,672*
TOTAL	32,584*	34,916*

By Material Type	Total	%of total
Adult Fiction & NF	12,112	37.2%
Juvenile Fiction & NF	5,608	17.2%
Young Adult (all)	575	1.8%
Graphic Novels	687	2.1%
DVDs, Blu-rays	5,983	18.4%
Audio	349	1.1%
Periodicals	457	1.4%
Overdrive Audio+eBooks	6,216	19.1%
Interlibrary Loans	597	1.8%
TOTAL	32,584	100%

* reduced hours of operations at Mapleridge Public School resulted in reduced circulation

Our Library is Fully Accessible